



Miami-Dade County Public Schools

giving our students the world

Superintendent of Schools

Dr. Jose L. Dotres

Miami-Dade County School Board

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May 23, 2024

Dear Parent or Guardian:

In accordance with Florida law, we are providing you with your child's school financial report. The purpose of this report is to inform parents of the resources that were available to the school during the 2022-2023 school year. The figures in this report represent the revenues and the expenditures allocated to the school, both in total and per FTE (full-time equivalent) student. These data are compared to the rest of the schools in the District and the State. If you have any questions, please contact the school administration.

Estimado(a) padre/madre o tutor(a):

De acuerdo con la ley del estado de la Florida, le proporcionamos este informe del estado financiero de la escuela a la que asiste su hijo(a). El propósito de este reporte es informarle de los recursos disponibles en su escuela durante el curso escolar 2022-2023. Las cifras aquí presentadas reflejan la actividad de ingresos y gastos de la escuela, calculados en su totalidad y por el equivalente de un(a) estudiante que asiste a la escuela a tiempo completo. Si usted tiene alguna pregunta, por favor contacte la administración de la escuela.

Chè Paran oubyen Gadyen:

Daprè lwa Florid la, n ap ofri ou rapò finans lekòl pitit ou a. Rezon pou rapò sa a se pou enfòmè paran yo resous ki te disponib pandan ane eskolè 2022 jiska 2023. Chif yo nan rapò sa a reprezante revni e depans yo pèmèt lekòl la toude nan total FTE (egal ekivalans pou elèv an plen tan). Dokiman sa a konpare ak rès lekòl nan distri a e eta a. Si ou ta genyen keksyon ou vle poze, ou ka kontakte biwo lekòl la.

Sincerely,
Atentamente,
Sensèman,

Dr. Jose L. Dotres
Superintendent of Schools
Superintendente de Escuelas
Sipèentandan Lekòl yo

JLD:bjz
L0890

Enclosure

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305-995-1000 • www.dadeschools.net*

DATE RUN: 05/15/2024
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MIAMI - DADE COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2022-2023 SCHOOL FINANCIAL REPORT
LOCATION: 5321 NAME: SOUTHSIDE PREPARATORY ACADEMY

PRODUCT T2222P471
PAGE: 1

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,241,968	23.15%	980,366,879	23.15%	7,124,187,157	21.28%
STATE/LOCAL (EXCLUDES LOTTERY)	7,440,624	76.83%	3,253,303,483	76.83%	26,323,191,909	78.64%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	1,937	.02%	782,443	.02%	25,487,248	.08%
TOTAL REVENUES	9,684,529	100.00%	4,234,452,805	100.00%	33,472,866,314	100.00%
*SCHOOL REVENUES BASED ON COSTS.						

	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT****	STATE****	SCHOOL COSTS
OPERATING COSTS***				
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	6,125	6,696	5,740	5,520,814
OTHER INSTRUCTIONAL PERSONNEL*****	1,208	1,773	1,421	1,089,163
CONTRACTED INSTRUCTIONAL SERVICES	53	249	372	47,452
SCHOOL ADMINISTRATION	532	725	714	479,522
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	680	630	479	613,065
FOOD SERVICE	557	743	662	502,179
OPERATION AND MAINTENANCE OF PLANT	1,432	1,932	1,288	1,290,603
OTHER SCHOOL LEVEL SUPPORT SERVICES	157	182	329	141,731
TOTAL SCHOOL COST***	10,744	12,930	11,005	9,684,529

**\$ 65,203 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$21,362,982 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$218,026,372 OR \$896 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
BASIC PROGRAMS	5,319	5,311	4,755	3,197,285	601.11
ESOL PROGRAMS	6,877	5,960	5,740	1,072,302	155.93
EXCEPTIONAL PROGRAMS	8,665	9,904	9,033	1,251,227	144.40
VOCATIONAL PROGRAMS	0	7,334	4,665	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					901.44

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	95	256	N/A	85,942
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	5	260	N/A	4,499
OTHER INSTRUCTION MATERIALS AND SUPPLIES	580	117	N/A	522,622
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.